

**SUBSTITUTE RESOLUTION NO. RS2020-291**

**A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Fire Department, State Fair, District Attorney's Office, General Services Department, Public Defender's Office, and Municipal Auditorium Three Million Nine Hundred Ninety Thousand One Hundred Dollars (\$3,990,100) ~~Three Million Nine Hundred Forty One Thousand Six Hundred Dollars (\$3,941,600)~~ and reducing appropriations for Tax Increment Payments to the Metropolitan Development and Housing Agency in the amount of Three Million One Hundred Eighty Seven Thousand Three Hundred Dollars (\$3,187,300) ~~Three Million One Hundred Thirty Eight Thousand Eight Hundred Dollars (\$3,138,800)~~.**

WHEREAS, A resolution appropriating to certain accounts for the benefit of the Metropolitan Nashville Fire Department, State Fair, District Attorney's Office, General Services Department, Public Defender's Office, and Municipal Auditorium Three Million Nine Hundred Ninety Thousand One Hundred Dollars (\$3,990,100) ~~Three Million Nine Hundred Forty One Thousand Six Hundred Dollars (\$3,941,600)~~, from reduced appropriations in the GSD General Fund, the USD General Fund, undesignated fund balances of the General Services Office of Fleet Management, and undesignated fund balances of the Municipal Auditorium; and

WHEREAS, the Metropolitan Council passed RS2020-237 on March 5, 2020, approving the refinancing of ten Tax Increment Finance loans effectively reducing the amount of tax increment payments and creating an unencumbered balance in the appropriation from the GSD General Fund for Tax Increment Payments to the Metropolitan Development and Housing Agency in the amount of Two Million One Hundred Eighty Seven Thousand Three Hundred Dollars (\$2,187,300) ~~Two Million One Hundred Thirty Eight Thousand Eight Hundred Dollars (\$2,138,800)~~ and from the USD General Fund for Tax Increment Payments to the Metropolitan Development and Housing Agency in the amount of One Million Dollars (\$1,000,000).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amounts from reduced appropriation of the General Fund of the General Services District are hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
32115410.501104	Fire Department - Overtime	\$300,000
32114510.503400	Fire Department - Medical Supplies	400,000
01101646.531180	Administrative – State Fair Subsidy	1,374,200
19101000.501101	District Attorney - Body Worn Camera Personnel	40,600
19101000.503100	District Attorney - Body Worn Camera Supplies	500
19101000.531400	District Attorney - Local Grant Match	23,500
21101500.59002	Public Defender – Non-Allocated	\$48,500
	<b>TOTAL</b>	<b>\$2,138,7300</b>

Section 2: That the appropriations in Section 1 are funded from the following reduced appropriation:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
01101998.502611	Administrative - MDHA TIF (GSD)	(\$2,138,830)
	<b>TOTAL</b>	<b>(\$2,138,830)</b>

Section 3: That the following amounts from reduced appropriation of the General Fund of the Urban Services District are hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
32195510.501104	Fire Department - Overtime	\$410,000
32194510.503640	Fire Department - Safety Supply	590,000
	<b>TOTAL</b>	<b>\$1,000,000</b>

Section 4: That the appropriations in Section 3 are funded from the following reduced appropriation:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
01191998.502611	Administrative - MDHA TIF (USD)	(\$1,000,000)
	<b>TOTAL</b>	<b>(\$1,000,000)</b>

Section 5: That the following amount from the Undesignated Fund Balance of the General Services Office of Fleet Management is hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
10510010.502930	General Services Office of Fleet Management - Automotive Repair	\$750,000
	<b>TOTAL</b>	<b>\$750,000</b>

Section 6: That the appropriation in Section 5 is funded from the following source:

<b>PRIMARY ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
51154.335000	General Services Office of Fleet Management - Undesignated Fund Balance	\$750,000
	<b>TOTAL</b>	<b>\$750,000</b>

Section 7: That the following amount from the Undesignated Fund Balance of the Municipal Auditorium Fund is hereby appropriated:

<b>PRIMARY EXPENDITURE ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
61501510.502920	Municipal Auditorium - Repairs	\$52,800
	<b>TOTAL</b>	<b>\$52,800</b>

Section 8: That the appropriation in Section 7 is funded from the following source:

<b>PRIMARY ACCOUNT #</b>	<b>ACCOUNT DESCRIPTION</b>	<b>AMOUNT</b>
60161.335000	Municipal Auditorium - Undesignated Fund Balance	\$52,800
	<b>TOTAL</b>	<b>\$52,800</b>

Section 9: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET PROCEDURES:

INTRODUCED BY:

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Kim McDoniel  
Budget Officer

\_\_\_\_\_  
Bob Mendes

APPROVED AS TO SUFFICIENCY AND  
AVAILABILITY OF FUNDS:

\_\_\_\_\_  
Members of Council

\_\_\_\_\_  
Kevin Crumbo  
Director of Finance

APPROVED AS TO FORM AND LEGALITY:

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Assistant Metropolitan Attorney